

## FY 2013-14 General Fund Budget and Voting Limits

HIGHEST BUDGET WITHOUT A VOTE (permissive)	HIGHEST BUDGET	VOTING REQUIREMENT
<p>FY14 BASE  + The highest levy Over Base authorized or imposed between FY09 and FY13 + Estimated FY14 Tuition Revenue  + Non-Levy Revenues available to fund the over-BASE budget  + FY13 Excess Reserves used to fund the FY14 Over-BASE budget  + Fund Balance Reappropriated available to fund the Over-BASE budget</p> <p>Note:</p> <ul style="list-style-type: none"> <li>Total fund balance reappropriated to fund the BASE and Over-BASE budgets may not exceed 15% of the maximum general fund budget</li> <li>Must adopt at least FY14 BASE budget and highest budget without a vote cannot exceed the FY14 Highest Budget.</li> </ul>	<p><u>Greater of:</u></p> <p>FY14 Maximum</p> <p>- or -</p> <p>FY13 Adopted Budget + increases resulting from individually comparing the FY14 Quality Educator, Indian Ed for All, At Risk and American Indian Achievement Gap payments to each FY13 payment received. +</p> <p>Fulltime Kindergarten Transition Amount (FY13 Average Kindergarten Enrollment /2 X (PAA-3)% X 5,075 + 20.40)</p>	<p>Any increase in Over-BASE tax dollars needed to fund the budget</p> <p>Note:</p> <ul style="list-style-type: none"> <li>Equals the difference between the proposed budget (up to Highest Budget) and the permissive budget (Highest Budget Without a Vote).</li> </ul>